ID Number: 4019 www.tankbus.org 3375 Madison Pike Fort Wright, KY 41017

General Manager: Mr. David Braun

(859) 578-6943

| General Information Urbanized Area (UZA) Statistics - 2000 Census Cincinnati, OH-KY-IN Square Miles 672 Population 1,503,262 Population Ranking out of 465 UZAs 27 Other UZAs Served Service Area Statistics Square Miles 561 Population 326,061 | Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement | 19,483,059 3,872,407 13,003 6,242 4,001 3,468,808 233,632 95 134 29 | Financial Information Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds Total Capital Funds Experiments | (20%) (77%) (1%) (0%) (2%) xpended Expended (10%) (9%) (81%) (0%) | \$2,917,160 \$2,917,160 11,033,528 80,523 18,674 344,404 \$14,394,289 \$485,217 467,898 4,000,217 0 \$4,953,332 | Summary of Operating Expenses Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures | \$11,153,530 1,457,355 0 1,769,940 \$14,380,825 \$13,465 |
|--|--|--|--|---|--|--|---|
|--|--|--|--|---|--|--|---|

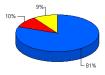
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|--------------|----------------------|--|---------------------|--------------------------|-------------------------|---------|-------------|
| | 77 | 0 | \$3,517,934 | \$1,096,902 | \$75,353 | \$6,723 | \$4,696,912 |
| and Response | 18 | 0 | \$0 | \$256,419 | \$0 | \$0 | \$256,419 |
| | 95 | 0 | \$3 517 934 | \$1 353 321 | \$75,353 | \$6.723 | \$4 953 331 |

Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics

Bus Demar Total

| | | | Uses of | Annual | | | | Fixed Guideway | Vehicles Available | | Vehicles Operated | | | |
|-----------------|--------------|-------------|-------------|------------|----------------|----------------|----------------|----------------|--------------------|---------------|-------------------|------------|---------|--|
| | Operating | Fare | Capital | Passenger | Annual Vehicle | Annual | Annual Vehicle | Directional | for Maximum | Average Fleet | in Maximum | Peak to | Percent | |
| | Expenses 1 | Revenues 1 | Funds | Miles | Revenue MIles | Unlinked Trips | Revenue Hours | Route Miles | Service | Age in Years | Service | Base Ratio | Spares | |
| Bus | \$12,458,405 | \$2,865,956 | \$4,696,912 | 18,641,429 | 2,776,672 | 3,783,898 | 191,789 | 0.0 | 112 | 6.8 | 77 | 2.66 | 45% | |
| Demand Response | \$1.922.420 | \$51.204 | \$256 419 | 841 630 | 692 136 | 88 509 | 41 843 | N/A | 22 | 3.5 | 18 | N/A | 22% | |

